

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
<p>Introduce lunchtime sport sessions/activities for pupils.</p>	<p>Lunchtime supervisors / teaching staff, coaches - as they need to lead the activity. pupils – as they will take part.</p>	<p>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</p> <p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</p>	<p>More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.</p>	<p>£5560 costs for additional coaches to support lunchtime sessions.</p>

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<p>An audit on all equipment. Safety checks on equipment. Removal of any equipment that is deemed unsafe.</p>	<p>Lunchtime supervisors / teaching staff, coaches - as they need to set the equipment up/ get rid of the equipment pupils – as they will use the new equipment.</p>	<p>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</p> <p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</p>	<p>More pupils able to meet their daily physical activity goal, Safer equipment, more equipment and differentiated equipment allowing students more opportunity of success in PE and Sport Activities.</p>	<p>£150 Of cost to upgrade equipment, replace equipment and to add to equipment.</p>
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<p>External coaches to be used to enrich and broaden the current curriculum.</p>	<p>teaching staff, coaches - as they need to lead the activity. Pupils – as they will take part.</p>	<p>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</p> <p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</p>	<p>More pupils able to meet their daily physical activity goal, more equipment and differentiated equipment allowing students more opportunity of success in PE and Sport Activities. More opportunity to trial new sports and encourage them to take up an extra-curricular sport.</p>	<p>£3226 Of cost to upgrade equipment, replace equipment and to add to equipment.</p>
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<p>Develop the holistic drive behind PE and raise awareness of the benefits of health and fitness.</p>	<p>Teaching staff and coaches as they need training on new fitness equipment. Students will be affected as they will be using the equipment and the new display walls.</p>	<p>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</p> <p>Key indicator 3: The profile of PESSPA being raised across the school as a tool for whole school improvement</p>	<p>More pupils able to meet their daily physical activity goal, more equipment and differentiated equipment allowing students more opportunity of success in PE and Sport Activities. Students' PE literacy will deepen and broaden their vocabulary and knowledge throughout the years.</p>	<p>£250 Of cost to upgrade display walls, WAGOL walls and fitness suite.</p>
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<p>Thermoplastic Designs A series of line markings on the school yard.</p>	<p>Teaching staff and coaches as they will need to understand what different lines are called, what they mean and what different sports they are used for. Students will be affected as they will be using the equipment</p>	<p>Key indicator 3-The profile of PESSPA being raised across the school as a tool for whole school improvement.</p>	<p>Playground markings will remain on the yard for a number of years, making the yard more user friendly for both PE and physical activity.</p>	<p>£450 Of cost to remark oil markings and add new markings to the playground.</p>
<p>New sporting qualifications will be implemented. Some qualifications will be refreshed by staff. New equipment will be needed to implement new sports to the curriculum.</p>	<p>Teaching staff and coaches as they will be going onto the NGB award. Students will be affected as they will be gaining the new sports/skills and teaching methods.</p>	<p>Key indicator 1- Increased confidence, knowledge and skills of all staff in teaching PE and sport Key indicator 4- Broader experience of a range of sports and activities offered to all pupils Key indicator 5- Increased participation in competitive sport</p>	<p>This will be sustained throughout the curriculum and sport, until new methods are needed and/or sporting qualification needs refreshed.</p>	<p>£170 Of cost to supply the staff member to be enabled to participate on the course.</p>

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<p>New equipment will be bought to deliver inter and intra competitions.</p>	<p>Teaching staff need to be aware of what equipment has been bought, how it is used and how it will support competition. Students will be able to practice using the equipment enhancing their PE literacy and confidence.</p>	<p>Key indicator 5- Increased participation in competitive sport</p>	<p>This will be sustained throughout the curriculum and sport. New equipment will keep getting added as the curriculum adapts and competition broadens.</p>	<p>£2500 Of cost to develop the array of equipment to supply students the opportunity to competitively progress. Our school aims to consistently keep the platinum school games mark and new equipment would help students stay involved in an array of sports.</p>
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<p>Development of whole school cycling</p>	<p>Year 5 and 6 students</p>	<p>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</p>	<p>Work with external groups to develop bikeability and then train staff to lead on/off site cycling, creating a club, leading to OAA activities and sustainable model of activity travel. Including purchase of Bikes, storage, helmets, fluorescent tops etc.,</p>	<p>£600 To qualify staff, buy bikes and equipment, and to buy into the programme.</p>
<p>Raise profile of PE across school with new team kits</p>	<p>Year 5 and 6 students</p>	<p>Key indicator 5: Increased participation in competitive sport. Key indicator 3-The profile of PESSPA being raised across the school as a tool for whole school improvement.</p>	<p>New kits for basketball, cross country, football and netball teams. Trophies and awards for representing school presented in assemblies.</p>	<p>£150 Of cost for new kits. £80 awards</p>

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PESSPA SLA 23/24	Teachers involved in PE	Key indicator 3 -The profile of PESSPA being raised across the school as a tool for whole school improvement.	Sustainable knowledge and understanding	£1150
PE lead release	Teachers involved in curriculum development, CPD's, qualifications etc.,	Key indicator 3 -The profile of PESSPA being raised across the school as a tool for whole school improvement.	Sustainable knowledge and understanding	£350
Travel fund to support extra-curricular activities	Teachers and students involved in extra-curricular.	Key indicator 5: Increased participation in competitive Sport. Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60	Support travel, transport and participation in events, competitions and enrichment activities, such as Dance festival, trail & Challenge, Sports competitions, CVL's and additional enrichment opportunities, such as local visits, forest/beach school type activities across all year groups. This will include minibus lease, contribution towards, coach hire as well as Metro travel, parental contributions, PTFA and school funds will also be used to ensure a fully inclusive offer to all pupils.	£9812

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		minutes of physical activity per day, of which 30 minutes should be in school.		
				Total spent: £24,448

Review of last year's spend and key achievements (2022/2023)

Activity/Action	Impact	Comments
<p>We are updating our curriculum to keep up with the Pe action plan, sporting competitions and new schemes and sports. Therefore, adapted equipment, new equipment and external coaches and NGB awards have been acquired and more will be needed.</p>	<p>All staff now are up to date and have been involved in updating schemes of work, planning, action plans and taught how to use new equipment. This means students will have more opportunity to progress quicker.</p>	<p>Clear success and impact indicate some additional support needed in Year 5 due to transition and lack of sporting knowledge.</p>
<p>This year we have updated the assessment policy. Due to COVID the rigor of assessment needed changed, therefore we now have developed new KPI's and how we assess towards these. We have updated the profile of PE to keep up-to-date with gaps or learning and the ever-changing demand.</p>	<p>All staff have been involved in the changing of our assessment and increasing the profile of PE across the years allowing more engagement in PE lessons.</p>	<p>Monitor conditions of equipment and review with SportSafe at the end of year.</p> <p>Monitor travel costs, may find alternative methods e.g metro/walk.</p> <p>CPD has been of great value as teaching methods, supportive holds, and key words have changed.</p>
<p>This year we have purchased more equipment for our curriculum. This gave students more opportunity to trial their technique and analyse strengths and weaknesses.</p>	<p>Condemned equipment removed and replaced (floor mats, benches, gymnastics equipment, fitness equipment).</p>	<p>Staff are happy to lead after watching qualified coaches teach.</p>
<p>This year we have brought in external coaches, when possible, to support our curriculum. Due to staggered finishes, external</p>	<p>We have changed coaching companies to allow more effective teaching, a broader range taught and more opportunities for students.</p>	<p>Possibly purchase a coach to deliver some unique sports/training e.g. ultimate frisbee, tchoukball, american football.</p>

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<p>coaches, such as our football, rugby, and gymnastic coaches were brought in to extend the opportunity students were given to enhance skills that were missed.</p> <p>Transport to competitions/festivals</p> <p>CPD to upskill staff knowledge and confidence</p> <p>Purchase of new equipment</p> <p>PE SLA £1100</p>	<p>Basketball, athletics, dance, boccia, bowling, football, netball, cross country competitions.</p> <p>All staff now using gymnastics, trampolining and rugby schemes, increasing confidence and coherence, review of delivery per term.</p>	
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12 September 2024